

Northern California Indian Development Council, Inc.

2019 Year in Review

Community Service Block Grant (C.S.B.G.) American Indian Set Aside

- \$1,958,897 Contract Amount
- 32 Executed MOAs
- 3 Subcontracts serving 38 counties with over \$400,000 already spent
- Over \$65,000 in CSBG services in NCIDC's core 4 counties
- \$12,000 in Council requests funded
- Holiday Food Cards
- New Mini Grants
- Youth Discretionary \$30,000 (leveraged with SYSP WIOA)

Workforce Innovation & Opportunity Act (WIOA)

Comprehensive Service Program (CSP)

- \$295,210 Contract Amount
- 41 Adult Participants (28 new enrollments)
- 8 Work Experience Participants
- 7 On The Job (OJT) Participants
- 9 Classroom Training (CRT) Participants

Supplemental Youth Service Program (SYSP)

- \$60,464 Contract Amount
- 14 Youth Participants

Low-Income Home Energy Assistance Program (LIHEAP)

- \$375,555 Contract Amount including Carry-In
- 48 California Tribes in LIHEAP network
- 589 Families served with emergency assistance
- Hosted LIHEAP training event

Rapid Response

- \$150,000 contract
- New part time staff in Southern California
- Hosted July Southern California Rapid Response Roundtable meeting

National Dislocated Worker Grants (NDWG)

2017 Storm

- \$5,943,000 Contract Amount
- 40 Participants in 2019
- Completed

2017 Southern Storm

- \$4,615,640 Contract Amount
- 25 Participants
- Completed

2017 California Wildfires

- \$1,250,000 Contract Amount
- 16 Participants
- Ends 12/31/2019

National Dislocated Worker Grants (NDWG)

<u>2018 Carr Fire</u>

- \$1,200,000 Contract Amount
- Shasta County
- 22 Participants
- June 30, 2020 end date
- 2018 Megafires
- \$3,373,000 Contract Amount
- Butte County
- (\$3,000,000 / \$373,000)
- 34 Workforce Development Participants
- 25 Temporary Jobs Participants
- December 31, 2020 end date

National Dislocated Worker Grants (NDWG)

2019 Severe Winter Storm

- \$1,600,000 & 80 Participants
- Del Norte, Humboldt, Mendocino, Riverside, Shasta and Trinity Counties
- January 2020 projected start date

American Indian Education

Del Norte Indian Education Center (DNIEC)

- 2018/2019 \$270,539
- 2019/2020 reduced to \$200,000

Tobacco Use Prevention Education (TUPE)

- \$160,000 in total funds over 3 separate awards
- \$60,000 core funding
- \$40,000 in augmentation funding used for youth PSA project
- \$60,000 in additional proposition funding used for Del Arte project
- 2019/2020 reduced to \$50,000

American Indian Art & Gift Shop

- \$36,500 in sales so far in 2019
- Over 45 local artist have items in the shop
- 8 WIOA participants have gained retail experience working in the shop

Carson Block Building

- 19 Current tenants including NCIDC
- Monthly rent roll has \$41,603 in income each month

California Complete Count Census 2020 Project

- \$60,000 Contract Amount
- 11 Tabling Events in Eureka, Hoopa, Klamath, Smith River, Mckinleyville, Arcata, and Loleta
- Awarded additional \$30,000 for media census project from United Way Wine Country

Indigenous Education Advocacy Project

- ACLU Foundation of Northern California
- \$250,000 Contract Amount
- Funded for 2 years
- ACLU Foundation will assist NCIDC in finding donors to allow program to continue after initial 2 years.
- Creates new position for NCIDC the Indigenous Education Advocate

Additional NCIDC Projects

- Wiyot World Renewal Fund
- Northern Humboldt Native American Club Scholarship Fund
- Yurok Cultural Fire Management Council
- Salvation Army Vouchers in Siskiyou County

